

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: APRIL 26, 2018 AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE
(SOUTHEAST MIDDLE SCHOOL TRAFFIC PROJECT)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools are requesting additional funding of \$195,000 for construction and completion of the Southeast Middle School Traffic Project.

The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Building Capital Projects to \$97,241,144.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 26, 2018

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting additional funding of \$195,000 for construction and completion of the Southeast Middle School Traffic Project.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects	<u>\$195,000</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Southeast Middle School Traffic Project	<u>\$195,000</u>
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NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of Same fund
 Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____



P.O. Box 2513 • Winston-Salem, NC 27102-2513

April 4, 2018

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Gov. Center
201 N. Chestnut Street
Winston-Salem, NC 27101

Re: 2017 Local Bond Request for Southeast MS Safety Improvements

Dear Paul:

WSFCS requests funds from the 2017 Local Bonds for the project as indicated below. Southeast MS Traffic bids were received on February 27, 2018. We now are requesting funding for construction and completion of this project.

<u>Project</u>	<u>Initial Funding Request</u>	<u>This Request</u>
Southeast MS Traffic	\$35,000	\$195,000

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Kim Slusher
Chief Financial Officer

cc: Colon Moore
Nick Seeba
Freida Lashmit

Board of Education

Dana Caudill Jones, *Chair* • Robert Barr, *Vice Chair* • Lori Goins Clark • Lida Calvert-Hayes
Victor Johnson, Jr. • Elisabeth Motsinger • Marilyn Parker • David Singletary • Deanna Taylor

Dr. Beverly Emory, *Superintendent*