

Appropriation Transfers Report for August 2015**Forsyth County, N. C.**

Per Section 2 - Appropriations of the FY2015-2016 Adopted Budget Ordinance, please find the following appropriation transfer(s) processed in August 2015 for the purpose of assuring the administering of programs authorized in the Budget Ordinance. The Ordinance states that such actions are to be reported to the Board at its next Board meeting and recorded in the minutes of that meeting. The appropriation transfers report consists of:

1. Transfers between departments; and/or
2. Transfers out of Non-Departmental Contingency; and/or
3. Transfers for Departmental Special Gifts received.

During August 2015, zero transfers occurred within the first category - Transfers between Departments; one transfer occurred with the second category - Transfers out of Non-Departmental Contingency; and two transfers occurred within the third category - Department Special Gifts Transfer.

Appropriation Transfer(s)

1. One transfer was made from Non-Departmental Contingency. This transfer was necessary to contract with American Valuation Group to conduct an outside appraisal for Lowe's Home Improvement stores for an appeal to the Property Tax Commission.

DECREASE:	<u>SECTION 2. APPROPRIATIONS</u> GENERAL FUND NON-DEPARTMENTAL - Contingency	<u>\$50,000</u>
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INCREASE:	<u>SECTION 2. APPROPRIATIONS</u> GENERAL FUND TAX ADMINISTRATION	<u>\$50,000</u>
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2. Two transfers were made from Non-Departmental Special Gifts. The Library received one donation of \$100 from the Old Clemmons School Properties, Inc. in support of the Clemmons Branch Library Materials Collection. Parks and Recreation received a donation from the Tanglewood Golf Association in the amount of \$1,449.64 for the purchase of a TV at the Golf Grill.

DECREASE:	<u>SECTION 2. APPROPRIATIONS</u> GENERAL FUND NON-DEPARTMENTAL - Special Gifts	<u>\$1,549.64</u>
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INCREASE:	<u>SECTION 2. APPROPRIATIONS</u> GENERAL FUND PARKS AND RECREATION LIBRARY	<u>\$1,449.64</u> <u>\$100.00</u> <u>\$1,549.64</u>
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Respectfully Submitted,

Kyle W. Wolf
Director, Budget and Management