FORSYTH COUNTY BOARD OF COMMISSIONERS





MEETING DATE:		APRIL 24, 2017	AGENDA ITEM NUMBER:				
SUBJECT:	A.	DOCUMENTS TO F CAROLINA DEPAI DIVISION OF P SECTION FOR THI	UTHORIZING EXECUTION OF NECESSARY RECEIVE ADDITIONAL FUNDS FROM THE NORTH RTMENT OF HEALTH AND HUMAN SERVICES, UBLIC HEALTH, ENVIRONMENTAL HEALTH E FORSYTH COUNTY DEPARTMENT OF PUBLIC RUS MOSQUITO CONTROL ACTIVITIES				
	B.	APPROPRIATE AD DEPARTMENT OF PUBLIC HEALTH, FORSYTH COUNT	THE FY 2016-2017 BUDGET ORDINANCE TO DITIONAL FUNDS FROM THE NORTH CAROLINA HEALTH AND HUMAN SERVICES, DIVISION OF ENVIRONMENTAL HEALTH SECTION FOR THE TY DEPARTMENT OF PUBLIC HEALTH'S ZIKA CONTROL ACTIVITIES				
	(FO	RSYTH COUNTY DE	PARTMENT OF PUBLIC HEALTH)				
		GER'S RECOMMENI	DATION OR COMMENTS:				
of Health and Forsyth Count capacity to str	l Hui ty De engtl	nan Services, Division epartment of Public He	In additional funding from the North Carolina Department of Public Health, Environmental Health Section for the ealth's Zika Virus Mosquito Control Activities to develop and control in the County and region. The funding period une 30, 2017.				
			nt and supplies needed to support vector surveillance and conferences and regional networking events related to the				
The additional \$30,833.00 in non-recurring funds will support the Forsyth County Department of Public Health's Zika Virus Mosquito Control initiatives. Funds must be spent and documentation provided to the State by May 31, 2017 for full reimbursement.							
ATTACHMENTS: X YES NO							

SIGNATURE: COUNTY MANAGER ____ DATE: ___ RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO RECEIVE ADDITIONAL FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, ENVIRONMENTAL HEALTH SECTION FOR THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH'S ZIKA VIRUS MOSQUITO CONTROL ACTIVITIES (FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

BE IT RESOLVED by the Forsyth County Board of Commissioners that the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute necessary documents, on behalf of Forsyth County, and its Department of Public Health, to receive additional funds in the amount of \$30,833 from the North Carolina Department of Health and Human Services, Division of Public Health, Environmental Health Section, for Zika Virus Mosquito Control Activities, subject to a pre-audit certificate thereon, by the County Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney.

Adopted this the 24th day of April 2017.

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO FY 2016-2017 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT	MEETING DATE:	April 24, 2017	
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EXPLANATION:

Forsyth County has received \$30,833.00 in additional funding from the North Carolina Department of Health and Human Services, Division of Public Health, Environmental Health Section for the Forsyth County Department of Public Health's Zika Virus Mosquito Control Activities to develop capacity to strengthen vector surveillance and control in the County and region. The funding period for these funds is March 1, 2017 through June 30, 2017.

Funds will be used to purchase equipment and supplies needed to support vector surveillance and control, and for travel expenses related to conferences and regional networking events related to the Zika Virus.

The additional \$30,833.00 in non-recurring funds will support the Forsyth County Department of Public Health's Zika Virus Mosquito Control initiatives. Funds must be spent and documentation provided to the State by May 31, 2017 for full reimbursement.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: <u>SECTION 2. APPROPRIATIONS.</u>

GENERAL FUND PUBLIC HEALTH

\$30,833

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

PUBLIC HEALTH \$30,833

NATURE OF TRANSACTION:
[X] Additional Revenue Available
[1] Transfer within Accounts of

Transfer within Accounts of Same fund

[] Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED AGENDA ITEM NUMBER

Division of Public Health Agreement Addendum FY 16-17

Page 1 of 1

	Forsyth County Department of Public Hea	lth En	vironmental Health Section
]	Local Health Department Legal Name	DF	PH Section / Branch Name
	908 Zika Virus Mosquito Control Activity Number and Description	lar Di	rry Michael (919) 707-5858 ry.michael@dhhs.nc.gov PH Program Contact me, telephone number with area code, and email)
(03/01/2017 - 05/31/2017		,
_	Service Period		PH Program Signature Date
	04/01/2017 06/20/2017		ly required for a <u>negotiable</u> agreement addendum)
	04/01/2017 — 06/30/2017 Payment Period		
[] I.	Original Agreement Addendum Agreement Addendum Revision #_ Background: No change.	1 (Please do <u>not</u> put t	he Budgetary Estimate revision # here.)
II	. Purpose:		onal funding for nine local health departments in Section III below.
II	I. Scope of Work and Deliverables: This Agreement Addendum Revision follows:	#1 adds Paragraph.	s 10 and 11 to A. Vector Surveillance, as
	 Travel to conferences and reg Mosquito and Vector Contro 		vents, such as participating in North Carolina g and events.
	 Travel to neighboring counti provide consultation on trapp 		mosquito control programs, train staff, and
Ν	V. Performance Measures/Reporting	Requirements:	No change.
V	. Performance Monitoring and Qua	lity Assurance:	No change.
V	I. <u>Funding Guidelines or Restriction</u>	s: No change.	
	Health Director Signature (use blue	e ink)	Date
	(If follow-up information is needed by DPH)	AD program contact name: none number with area code nail address:	e:

FY17 Activity: 908 Zika Virus Mosquito Control

Supplement 1

Supplement reason: ☑ In AA+BE of A+BERev -OR- □ -CFDA # 93.32: |Federal awd date:08/01/16 | Is award R&D no |FAIN: NU50CK000384 Total amount of fedawd: \$3,193,322 Fed award North Carolina Affordable Care Act Proposal for Building and Strengthening Epidemiology, project CFDA Epidemiology and Laboratory Capacity foethious Laboratory and Health Information Systems Capacity description: name: Diseases (ELC) Fed awarding DHHS, Centers for Disease Control and Englishment % indirect cost rate: n/a agency: Prevention % Subrecipien¹ Fecfunds for Total All fecfunds Subrecipien Fecfunds for Total All fecfunds Subrecipient Subrecipient DUNS this Supplement for this Activity **DUNS** this Supplement for this Activity Alamance 965194483 = = Jackson 019728518 = Albemarle 130537822 11,11 11,111 Johnston 097599104 = Alexander 030495105 = = Jones 095116935 = = Anson 847163029 = = Lee 067439703 = Appalachian 780131541 = = Lenoir 042789748 = = Beaufort 091567776 = = Lincoln 086869336 = Bladen 084171628 = = Macon 070626825 = = Brunswick = 091571349 Madison -831052873 = = Buncombe 879203560 = = MTW 087204173 = = Burke 883321205 == = Mecklenburg 074498353 11,111 11,111 Cabarrus 143408289 = = Montgomery 025384603 = == Caldwell 948113402 = = Moore 050988146 = Carteret 11,112 058735804 11,112 Nash 050425677 = = Caswell 077846053 New Hanover = = 040029563 11,111 11,111 Catawba 083677138 = = Northampton 097594477 = = Chatham 131356607 = Onslow = 172663270 = == Cherokee 130705072 = = Orange 139209659 = = Clay 145058231 = Pamlico = 097600456 = Cleveland 879924850 Pender = = 100955413 = Columbus 040040016 = = Person 091563718 = Craven 091564294 = Pitt = 080889694 11,111 11,111 Cumberland 123914376 Randolph = = 027873132 = Dare 082358631 Richmond ≖ = 070621339 = = Davidson 077839744 = = Robeson 082367871 = Davie 076526651 = = Rockingham 077847143 = = Duplin 095124798 = = Rowan 074494014 = Durham 088564075 **RPM** = = 782359004 = = Edgecombe 093125375 = = Sampson 825573975 = = Forsyth 105316439 11,111 Scotland 11,111 091564146 = Franklin 084168632 = = Stanly 131060829 = = Gaston 071062186 Stokes = = 085442705 = = Graham 020952383 = = Surry 077821858 = GranvilleVance 063347626 Swain = = 146437553 = == Greene 091564591 = = Toe River 113345201 = = Guilford 071563613 = = Transylvania 030494215 11,111 11,111 Halifax 014305957 = = Union 079051637 = Harnett 091565986 Wake = = 019625961 11,111 11,111 Haywood 070620232 11,111 11,111 Warren 030239953 = 085021470 Henderson = = Wayne 040036170 = Hertford 627320971 = = Wilkes 067439950 == = Hoke 091563643 Wilson = = 075585695 z = Hyde 832526243 Yadkin = = 089910624 = 074504507 Iredell = =

DPH-Ald-To-Countles

For Fiscal Year: 18/17

Budgetary Estimate Number: 1

Activity 908		AA	1153 4801 00	1175 4696 HJ	Proposed Total	New Total
Service Period			03/01-05/31	03/01-05/31		
Payment Period			04/01-06/30	04/01-06/30		
01 Alamance			Ò	0	0	(
D1 Albemarle	•	1	0	11,111	11,111	30,834
02 Alexander	I		0	0	Ó	(
04 Anson			0	0	0	C
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10 Brunswick	L		0	0	0	
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14 Caldwell	Ļ		0	0	0	0
16 Carteret	ľ	1	0	11,112	11,112	30,834
17 Caswell	H		0	0	0	0
18 Catawba	H		0	0	0	0
19 Chatham	Н		0	0	0	0
20 Cherokee	Н		0	0	0	0
22 Clay 23 Cleveland	Н		0	0	0	0
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24 Columbus 25 Craven	Н		0	0	0	0
26 Cumberland	Н		0	0	0	0
28 Dare	Н		0	0	0	0
29 Davidson	Н	_	0	0	0	0
30 Davie	Н		0	0	0	0
31 Duplin	Н		0	0	0	0
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6 Hertford	1	_	0	0	Ō	0
7 Hoke	1	1	0	0	0	0
18 Hyde	1	_	0	0	0	0
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51 Johnston	1		0	(
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53 Lee	1		0			
54 Lenoir			0	C		1
55 Lincoln			0	0		
56 Macon			0			
57 Madison			0	0	(
D4 M-T-W	1		0	0	(
60 Mecklenburg		1	0	11,111	11,111	30,833
62 Montgomery	1		0	0	0	
63 Moore			0	0	C	
64 Nash			0	0	C	(
65 New Hanove		1	0	11,111	11,111	30,833
66 Northamptor	1		0	0	0	CHILD IN COLUMN 1
67 Onslow	I		0	0	0	
68 Orange	Π		0	0	0	
69 Pamlico	Π		0	0	0	-
71 Pender	П		0	0	0	-
73 Person	Π		0	0	0	0
74 Pitt	£	1	0	11,111	11,111	30,833
76 Randolph	П		0	0	0	0
77 Richmond	П		0	0	0	0
78 Robeson	П		0	0	0	0
79 Rockingham	П		0	0	0	0
80 Rowan	П		0	0	0	0
D5 R-P-M	П		0	0	0	0
82 Sampson	П		0	0	0	0
83 Scotland	П		0	0	0	0
84 Stanly	П		0	0	0	0
85 Stokes	П		0	0	0	0
86 Surry	П		0	0	0	0
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D6 Toe River	H		o	0	0	0
88 Transylvania	*	1	0	11,111	11,111	30,834
90 Union	\dagger	-	0	,	,	00,004
92 Wake	*	1	0	11,111	11,111	30,833
93 Warren	+		0	0	-1,111	0,000
96 Wayne	+		0	0	0	0
97 Wilkes	+		0	0	0	0
98 Wilson	+		0	0	0	0
99 Yadkin	†		0	0	0	0
Totals	\dagger		0	100,000	100,000	
The second leaves of Property and St. (1997)	1	PER	<u> </u>	100,000	100,000	277,000

Sign and Date - DPH Section Chief	0
Janjo Mich	2-23-17
Sign and Date - DPH Budget Officer	
In March	2/21/17
, ,	FS 2/24/1
	Janjo Mich

Division of Public Health Agreement Addendum FY 16-17

Page 1 of 4

Forsyth County Department of Public I	Health Environmental Health Section
Local Health Department Legal Nam	ne DPH Section / Branch Name
908 Zika Virus Mosquito Control Activity Number and Description	Larry Michael (919) 707-5858 larry.michael@dhhs.nc.gov DPH Program Contact (name, telephone number with area code, and email)
03/01/2017 - 05/31/2017	
Service Period	DPH Program Signature Date
04/01/2017 - 06/30/2017	(only required for a <u>negotiable</u> agreement addendum)
Payment Period	
☑ Original Agreement Addendum☐ Agreement Addendum Revision	# (Please do <u>not</u> put the Budgetary Estimate revision # here.)
other vector-borne diseases, it is tools to identify and control vector Department of Health and Human	al of the Zika virus in North Carolina, and for the ongoing challenges of imperative to give front line environmental health professionals the or insects in their jurisdictions. To this end the North Carolina in Services (NCDHHS) Environmental Health Branch has determined to set the state to serve as regional centers of expertise.
experts on mosquito surveillance	rides funding for ten local health departments to become regional and control, and to develop capacity to strengthen vector surveillance ill allow them to lead efforts in their region, and aid other local health ance and control when needed.
III. Scope of Work and Deliverable The Local Health Department sha	es: all perform one or more of the following three activities:
Sentinels traps, ovitraps, Mosquitoes are to be colle	llance using methodologies, including light traps, Biogent's BG gravid, or other traps approved by the Division of Public Health. ected at least once every two weeks, preferably weekly. Collected tified by species and species counts recorded.
Health Director Signature (use	e blue ink) Date
Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: Phone number with area code: Email address:

Signature on this page signifies you have read and accepted all pages of this document.

- 2. Conduct tick surveillance using standard methodologies (tick drags or counts) with species identified and species counts recorded.
- 3. Pathogen testing may also be performed on mosquito and tick specimens, as determined in consultation with the State Public Health Entomologist.
- 4. Conduct Insecticide Resistance Testing (e.g., CDC Bottle Bioassay method https://www.cdc.gov/parasites/education_training/lab/bottlebioassay.html).
- 5. Purchase surveillance equipment, including traps and laboratory equipment (such as microscopes and bioassay bottles) and additional trapping or testing supplies (such as dry ice or other equipment) as has been approved by the State Public Health Entomologist.
- 6. Train its own and other local health departments' staff for mosquito and tick identification.
- 7. Conduct and sponsor surveillance using tools such as participation in the Invasive Mosquito Project (http://www.citizenscience.us/imp/), as has been approved by the State Public Health Entomologist
- 8. Subcontract with external partners (e.g., university partners) to conduct vector surveillance activities on behalf of the Local Health Department, following the same methods as described in this Agreement Addendum.
- 9. Aid other local health departments performing mosquito or other vector surveillance activities. This includes providing technical expertise and consultation on methods and best practices.

B. Vector Control

- 1. Purchase equipment and supplies (e.g., backpack and trailer-mounted barrier sprayers, lethal ovitraps, ATSB [attractive toxic sugar bait] traps, larvicides, adulticides, mapping and data collection tools) for conducting vector control activities, as has been approved by the State Public Health Entomologist
- 2. Train for vector control activities.
- 3. Calibrate and repair of existing equipment, as long as the equipment can be used for mosquito control activities.
- 4. Establish vector control programs or contracts.
- 5. Aid other local health departments performing mosquito or other vector control activities. This includes providing technical expertise and consultation on methods and best practices.

C. Education

1. Educate the public about tick and mosquito bite avoidance using educational and public health campaigns designed by the Local Health Department or adapted for Local Health Department use from other sources (e.g., AMCA, CDC, PAHO, WHO). Educational information can be provided to the public via printed leaflets or flyers, billboards, radio advertisements, or other methods deemed most effective by the Local Health Department. The majority of the educational information shall be in English and Spanish, and also may be in another language of importance in the area.

- 2. Educate the public about specific diseases of importance in its geographic area such as Zika, West Nile Virus, Eastern Equine Encephalitis, and Lacrosse encephalitis.
- 3. Aid other local health departments in their education efforts by providing educational materials and other assistance.

IV. Performance Measures/Reporting Requirements:

A. Vector Surveillance

The Local Health Department shall:

- 1. Report all mosquito and tick trapping data to the State Public Health Entomologist at least monthly on a standard form (to be provided to the Local Health Department by March 2017). Alternative data formats are acceptable if the following surveillance information is included:
 - a. Type of traps and lures
 - b. Location of traps (e.g., GPS coordinates, Google Earth files, shapefiles)
 - c. Number of traps, and number of nights of trapped (i.e., "traps per night")
 - d. Total number of vectors captured, and
 - e. Breakdown by species.
- 2. Submit specimens for verification to one of the university partners if the Local Health Department identifies *Aedes aegypti* mosquitoes (adult or larva).
- 3. Submit a summary data package to the State Public Health Entomologist by June 15, 2017. This package shall include the surveillance information listed in Paragraphs A.1.a through A.1.e above.
- 4. Provide to the DPH Program Contact and the State Public Health Entomologist, by June 15, 2017, a written description to summarize each of the following items:
 - a. the methods used to do surveillance
 - b. results of any pathogen testing
 - c. results of any Insecticide Resistance Testing
 - d. surveillance equipment or testing supplies purchased
 - e. mosquito and tick identification training methods
 - f. Invasive Mosquito Project involvement
 - g. Funding of external partners (e.g., university partners) to conduct vector surveillance activities
 - h. Aid provided to other local health departments performing mosquito or other surveillance activities.

B. Vector Control

The Local Health Department shall:

- 1. Submit to the DPH Program Contact, by June 15, 2017, a written description to summarize each of the following items:
 - a. Vector control equipment and supplies purchased
 - b. Training for vector control activities
 - c. Equipment calibration and repair activities
 - d. Vector control programs or contracts.
 - e. Aid other local health departments performing mosquito or other vector control activities.

C. Education

The Local Health Department shall:

- 1. Provide copies of all materials created to the State Public Health Entomologist and to the DPH Program Contact within ten days of the materials' production. Such materials include but are not limited to fliers, school outreach materials, and social media recordings such as videos.
- 2. Provide electronic copies of all new educational materials and submit a report monthly to the State Public Health Entomologist and to the DPH Program Contact to include:
 - a. A list of what educational materials were created
 - b. Numbers of materials distributed
 - c. Number of billboards
 - d. Number of radio spots
 - e. Number of online postings.
- 3. Submit a one-page description of the methods used to distribute the materials, the approximate volume distributed, and the results of the educational efforts, to the DPH Program Contact. This shall be submitted by June 15, 2017.

V. Performance Monitoring and Quality Assurance:

The State Public Health Entomologist shall review the monthly surveillance reports for accuracy and completeness. Missing or incomplete data will be addressed with individual counties via phone conference or site visit. Complications will be addressed by the entomologist on a case by case basis. Failure to provide complete data may result in a corrective action plan being issued and could result in loss of future funding.

VI. Funding Guidelines or Restrictions:

- A. Requirements for pass-through entities: In compliance with 2 CFR §200.331 Requirements for pass-through entities, the Division provides Federal Award Reporting Supplements to the Local Health Department receiving federally funded Agreement Addenda.
 - 1. Definition: A Supplement discloses the required elements of a single federal award. Supplements address elements of federal funding sources only; state funding elements will not be included in the Supplement. Agreement Addenda (AA) funded by more than one federal award will receive a disclosure Supplement for each federal award.
 - 2. Frequency: Supplements will be generated as the Division receives information for federal grants. Supplements will be issued to the LHD throughout the state fiscal year. For federally funded AAs, Supplements will accompany the original AA. If AAs are revised and if the revision affects federal funds, the AA Revisions will include Supplements. Supplements can also be sent to the Local Health Department even if no change is needed to the AA. In those instances, the Supplements will be sent to provide newly received federal grant information for funds already allocated in the existing AA.
- B. Travel and associated costs for providing training for other local health departments' staff are acceptable uses of these funds.
- C. Travel and associated costs for providing vector surveillance and control training are acceptable uses of these funds.

RECO 0 1 2 7 2017

DPH-Ald-To-Countles

For Fiscal Year: 18/17

Budgetary Estimate Number : 0

Activity 908	l	AA	1153	Proposed	
			4801	Total	Total
	ļ		00		
Service Period			03/01-05/31		
Payment Period			04/01-06/30		
01 Alamance	L		0	0	(
D1 Albemarie	•	0	19,723	19,723	19,72
02 Alexander			0	0	1
04 Anson	L		0	0	
D2 Appalachlan			0	0	
07 Beaufort			0	0	
09 Bladen			0	0	
10 Brunswick			0	0	
11 Buncombe			0	0	
12 Burke			0	0	
13 Cabarrus			0	0	
14 Caldwell			0	0	
16 Carteret	*	0	19,722	19,722	19,72
17 Caswell			0	0	
18 Catawba	Г		0	0	
19 Chatham	Γ	Ī	0	0	
20 Cherokee			0	0	
22 Clay	Г		0	0	
23 Cleveland	Γ		0	0	
24 Columbus	Г		0	0	1
25 Craven			0	0	
26 Cumberland			0	0	
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30 Davie	Γ		0	0	<u></u>
31 Duplin	Г		0	0	
32 Durham	Γ		0	0	
33 Edgecombe			0	0	
34 Forsyth	*	0	19,722	19,722	
35 Franklin	Г		0	0	
36 Gaston	Γ		0	0	
38 Graham			0	0	1
D3 Gran-Vance	Γ		0	0	
40 Greene	Г		0	0	
41 Guilford			0	0	
42 Hallfax	Γ		0	0	
43 Harnett			0	0	
44 Haywood	٠	0	19,722	19,722	19,72
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46 Hertford	Γ	<u> </u>	0	0	
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50 Jackson	Γ		0	0	

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51 Johnston	Н		0	0	0
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57 Madison	Н		0	0	0
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63 Moore	Н		0	0	0
64 Nash	Ц		0	0	0
65 New Hanover	т	0	19,722	19,722	19,722
66 Northampton	Н		0	0	0
67 Onslow	Ц		0	0	0
68 Orange	Ц		0	0	0
69 Pamilco	Ц		0	0	0
71 Pender	Ц		0	0	0
73 Person	Ц		0	0	0
74 Pitt	1	0	19,722	19,722	19,722
76 Randolph	Ц		0	0	0
77 Richmond	Ц		0	0	0
78 Robeson	Ц		0	0	0
79 Rockingham	Ц		0	0	0
80 Rowan	Ц		0	0	0
D5 R-P-M	Ц		0	0	0
82 Sampson	Ц		0	0	0
83 Scotland	Ц		0	0	0
84 Stanly	Ц		0	0	0
85 Stokes	Ц		0	0	0
86 Surry	Ц		0	0	0
87 Swain	Ц		0	0	0
D6 Toe River	Ц		0	0	0
86 Transylvania	1	0	19,723	19,723	19,723
90 Union	Ц		0	0	0
92 Wake	1	0	19,722		19,722
93 Warren	Ц		0	0	0
96 Wayne	Ц		0	0	0
97 Wilkes	Ц		0	0	0 0 0
98 Wilson	Ц		0	0	0
99 Yadkin	Ц		0	0	0
Totals	Ц		177,500	177,500	177,500

Sign and Date - DPH Program Administrator	Sign and Date - DPH Section Chief / /
Lena Willams 01-25-17	Zuy 0. Wiche 1-25-17
Sign and Date - DPH Contracts Office	Sign and Date - DPH Budget Officer
EXXIII at 12/11	Jan 1/2lella
	1001/1/2 1/21/17