FORSYTH COUNTY
BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: JANUARY 18, 2018 **AGENDA ITEM NUMBER:** 7 A+B

SUBJECT: **A. AMENDMENT TO 2011 LIBRARY BOND CAPITAL PROJECTS ORDINANCE TO APPROPRIATE DONATED FUNDS FOR LIBRARY TECHNOLOGY**

B. AMENDMENT TO FISCAL YEAR 2017-2018 BUDGET ORDINANCE TO APPROPRIATE FUNDS FROM 2011 LIBRARY BOND CAPITAL PROJECTS ORDINANCE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

During the construction of the Central Library, donations and pledges totaling $241,603 were received for the project. These funds were used to purchase project amenities such as public art, the video display feature, and technology purchases.

County staff recommends using the approximate balance of these patron donations to establish a line item for future technology purchases at the Central Library.

This item will appropriate $40,000 from the 2011 Library Bond Capital Projects Ordinance into the County's General Fund for Library Technology.

ATTACHMENTS: [x] yes [ ] no

SIGNATURE: _____ **DATE:** _____
COUNTY MANAGER

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2011 LIBRARY BOND CAPITAL PROJECTS ORDINANCE

FROM: BUDGET & MANAGEMENT **MEETING DATE:** January 18, 2018

EXPLANATION:

During the construction of the Central Library, donations and pledges totaling $241,603 were received for the project. These funds were used to purchase project amenities such as public art, the video display feature, and technology purchases.

County staff recommends using the approximate balance of these patron donations to establish a line item for future technology purchases at the Central Library.

This item will appropriate $40,000 from the 2011 Library Bond Capital Projects Ordinance into the County's General Fund for Library Technology.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2011 LIBRARY BOND CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	SECTION 2. APPROPRIATIONS. LIBRARY-CENTRAL	$40,000
INCREASE:	SECTION 2. APPROPRIATIONS. TRANSFER TO GENERAL FUND	$40,000

NATURE OF TRANSACTION:
[ ] Additional Revenue Available
[X] Transfer within Accounts of Same fund
[ ] Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FISCAL YEAR 2017-2018 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT **MEETING DATE:** January 18, 2018

EXPLANATION:

During the construction of the Central Library, donations and pledges totaling $241,603 were received for the project. These funds were used to purchase project amenities such as public art, the video display feature, and technology purchases.

County staff recommends using the approximate balance of these patron donations to establish a line item for future technology purchases at the Central Library.

This item will appropriate $40,000 from the 2011 Library Bond Capital Projects Ordinance into the County's General Fund for Library Technology.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	SECTION 1. REVENUES. OTHER FINANCING SOURCES	$40,000
INCREASE:	SECTION 2. APPROPRIATIONS. LIBRARY	$40,000

NATURE OF TRANSACTION:
[ ] Additional Revenue Available
[ ] Transfer within Accounts of Same fund
[X] Other: Transfer from 2011 Library Bond CPO

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____