

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: AUGUST 27, 2020

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE 2018 PAY-GO CAPITAL PROJECTS ORDINANCE TO APPROVE VARIOUS PROJECTS AT SMITH REYNOLDS AIRPORT (AIRPORT DEPARTMENT)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

At the December 20, 2018, regular meeting, the Forsyth County Board of Commissioners appropriated available Fund Balance for \$8,682,632 for the creation of the 2018 Pay-Go Capital Projects Ordinance (CPO). In the 2018 Pay-Go CPO, \$1,150,000 was appropriated for capital maintenance projects at the Smith Reynolds Airport.

Over the last year, Airport staff, with the assistance of General Services, engaged the services of a qualified building facilities engineering consultant to provide a facility condition assessment (FCA) on eight (8) buildings with a combined gross floor area of 568,019 square feet.

The FCA report found the current repair and replacement costs to address the maintenance backlog identified in the assessment to total just over \$5.5 million. The total requirements for maintenance, repairs, and replacement over the next ten years is estimated at over \$21.5 million.

This item amends the 2018 Pay-Go Capital Projects Ordinance to include a list of approved projects at Smith Reynolds Airport.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2018 PAY-GO CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 27, 2020

EXPLANATION:

At the December 20, 2018, regular meeting, the Forsyth County Board of Commissioners appropriated available Fund Balance of \$8,682,632 for the creation of the 2018 Pay-Go Capital Projects Ordinance (CPO). In the 2018 Pay-Go CPO, \$1,150,000 was appropriated for capital maintenance projects at the Smith Reynolds Airport.

Over the last year, Airport staff, with the assistance of General Services, engaged the services of a qualified building facilities engineering consultant to provide a facility condition assessment (FCA) on eight (8) buildings with a combined gross floor area of 568,019 square feet.

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This item amends the 2018 Pay-Go Capital Projects Ordinance to include a list of approved projects at Smith Reynolds Airport, labeled Exhibit A.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
2018 PAY-GO CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

Section 2. Authorization for Projects and Appropriation of Funds.

Projects set forth in Exhibit A, attached hereto and incorporated herein by reference, are hereby authorized.

NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
<input type="checkbox"/> Additional Revenue Available	COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Transfer within Accounts of	MINUTES DATED _____
Same fund	AGENDA ITEM NUMBER _____
<input checked="" type="checkbox"/> Other: Exhibit A - List of Capital Maintenance	

EXHIBIT A

SMITH REYNOLDS AIRPORT PAYGO PROJECT LIST

High Priority Projects	Est. Cost	Qty	Total	Classification	Asset Installer	ESL	Tenant
Project 1 - Leaking sprinkler riser - 4001 N. Liberty Street - Emergency Repair	\$60,000	1.0	\$60,000	Fire Protection			North State Aviation
Project 1 - Total Budget			\$60,000				
Project 2 - Chiller Replacement - 4400 Lansing Dr. Facility				HVAC	1991	20	Piedmont Propulsion
Replace two (2) 200 ton water-cooled, chillers	\$230,886	2.0	\$461,772				
Equipment Removal/Disposal	\$46,180	1.0	\$46,180				
Subtotal			\$507,952				
Project 2 - Total Budget			\$507,952				
Project 3 - Terminal Area Improvements				Prof. Services	1942	N/A	Various
Conceptual Design Phase (Terminal; Hangars; Quonset Hut)	\$150,000	1.0	\$150,000				
Subtotal			\$150,000				
Total Project 3 Budget			\$150,000				
Project 4 - Fire Pump House Facility - 4001 N. Liberty Street							Water Pump Facility
Repair/replace corroded valves on 300k gallon steel water storage tank at Fire Pump House	\$83,400	1.0	\$83,400	Site Civil/Mech Utilities	1968	40	
Subtotal			\$83,400				
line	\$13,900	2.0	\$27,800	Fire Protection	1968	25	
Subtotal			\$27,800				
Project 4 - Total Budget			\$111,200				
Project 5 - 4001 N. Liberty Street Facility							North State Aviation
Repair plaster wall finishes (Phase I)	\$150,000	1.0	\$150,000	Interior Finishes	1968	75	
Subtotal			\$150,000				
Replace compressed air system at Maintenance Shop	\$22,240	1.0	\$22,240	HVAC	2000	20	
Equipment Removal/Disposal	\$2,230	1.0	\$2,230				
Subtotal			\$24,470				
Replace 100 Ton Chiller	\$130,160	1.0	\$130,160	HVAC	1968	20	
Equipment Removal/Disposal	\$3,000	1.0	\$3,000				
Allowance	\$6,735	1.0	\$6,735				
Subtotal			\$139,895				
Three Air compressors for dry pipe system	\$2,161	3	\$6,483	Fire Protection	2003	15	
Subtotal			\$6,483				
Project 5 - Total Budget			\$320,848				
TOTAL PROJECTS COST			\$1,150,000				