FORSYTHCOUNTY

BOARD OF COMMISSIONERS

MEETING DATE:	SEPTEMBER 24, 2020	AGENDA ITEM NUMBER:	6
SUBJECT:	AMENDMENT TO THE FY 2020-2021 BUDG \$15,500 OF RESERVED FUND BALANCE FI WINSTON-SALEM FOUNDATION FOR THE NAGER'S RECOMMENDATION OR COMMEN	ROMA GRANT RECEIVED STEPPING UP PROGRAM	FROM THE
SUMMARY O	F INFORMATION:		
The Forsyth County Department of Public Health's Stepping Up Program is an effort to reduce the number of adults with mental and co-occurring substance used disorders in jails and reduce recidivism that provides screening, transition planning, support, and case management.			
In August 2019, the Stepping Up Program received a grant of \$17,500 from the Winston-Salem Foundation to assist participants with housing/rental assistance. At the close of Fiscal Year 2020, \$15,500 of funding remains due to the COVID-19 pandemic.			
The Winston-Salem Foundation has agreed to extend the grant until January 31, 2021, so this agenda item is necessary to appropriate \$15,500 of restricted fund balance.			
ATTACHMENTS: x yes no			
SIGNATURE:	f. Dudly Watts, G./AMS	DATE: September 22,	2020

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: September 24, 2020

EXPLANATION:

The Forsyth County Department of Public Health's Stepping Up Program is an effort to reduce the number of adults with mental and co-occurring substance used disorders in jails and reduce recidivism that provides screening, transition planning, support, and case management.

In August 2019, the Stepping Up Program received a grant of \$17,500 from the Winston-Salem Foundation. At the close of Fiscal Year 2020, \$15,500 of funding remains due to the COVID-19 pandemic which slowed down the housing process for participants.

The Winston-Salem Foundation has agreed to extend the grant until January 31, 2021, so this agenda item is necessary to appropriate \$15,500 of restricted fund balance.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

RESTRICTED FUND BALANCE

Behavioral Health Services \$15,500

INCREASE: <u>SECTION 2. APPROPRIATIONS.</u>

GENERAL FUND PUBLIC HEALTH

\$15,500

NATURE OF TRANSACTION:

[X] Additional Revenue Available
[] Transfer within Accounts of Same fund
[] Other:

APPROVED BY BOARD OF COUNTY

COMMISSIONERS AND ENTERED ON
MINUTES DATED

AGENDA ITEM NUMBER