

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: JANUARY 21, 2021

AGENDA ITEM NUMBER: 6

SUBJECT:

AMENDMENT TO THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE TO APPROPRIATE PROCEEDS FROM STATE UNAUTHORIZED SUBSTANCES EXCISE TAX FUNDS (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The State of North Carolina imposes an excise tax on unauthorized substances, including controlled substances as per N.C.G.S. 105-113.106 through -113.113. The purpose of the legislation was to enhance the ability of law enforcement to deter and investigate crimes, including drug offenses.

The Forsyth County Sheriff's Office proposes to appropriate available fund balance from these funds to purchase a firearms detection canine. This canine smells and tracks explosive odor (such as ammunition or a gun) back to a specific individual. In purchasing this type of canine, Sheriff's deputies can identify and seize dangerous weapons in places such as schools, the Hall of Justice, and other public facilities, as well as school athletic events and other public events.

The attached Resolution appropriates funds from the Law Enforcement Equitable Distribution Fund to the General Fund, Sheriff's Office budget in the amount of \$34,640. This will cover the cost of the dog, the training course and lodging during the 8-week handler course. The fiscal year beginning balance of these funds was \$299,065. Fiscal year-to-date receipts are \$53,549, and \$71,374 has been previously appropriated for a position staffing the Real-Time Intelligence Center. As this position was not filled until December, the projected balance of these funds at June 30, 2021, is approximately \$315,000.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2020-2021 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: January 21, 2021

EXPLANATION:

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	LAW ENFORCEMENT EQUITABLE	
	DISTRIBUTION FUND	
	FUND BALANCE (992225)	<u>\$34,640.00</u>
INCREASE:	<u>SECTION 2. EXPENDITURES.</u>	
	GENERAL FUND	
	SHERIFF- SPECIAL RESPONSE TEAMS (150040)	<u>\$34,640.00</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
