## FORSYTH COUNTY

## **BOARD OF COMMISSIONERS**

**BRIEFING DRAFT** 

MEETING DATE	: APRIL 15, 2021		AGENDA ITEM NUMBER:	12	
		00,000 FROM UNRE	2020-2021 BUDGET ORDINAN SERVED FUND BALANCE FO		
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:					
SUMMARY O	F INFORMATION:				
December 1, 2 to have commit juvenile court. in Guilford, ha as the impact	2019, Raise-the-Age nitted nonviolent off The cost to house I d averaged \$265,00 of Raise-the-Age wa	e went into effect acro fenses and ensures Forsyth County juven 0 from FY17-FY19.	anticipated over the past twe ss North Carolina, which impact that youth up to 18 years old iles in various youth detention fa The FY20 Adopted Budget was the impact of this legislation has argin. Actual costs in FY20 we	ed youth alleged will be heard in acilities, primarily kept at \$300,000 s caused Forsyth	
COVID-19 pa facility similar	ndemic could possi to how the Law Enfo	bly reduce the numb prcement Detention C	set at \$480,000 as it was anti- er of youths being placed in a center population has decreased timated to approach \$980,000 b	youth detention d. Unfortunately,	
ATTACHMENTS	: X YES	NO NO			
SIGNATURE:	Co	DUNTY MANAGER	DATE:		

## FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: April 15, 2021

## **EXPLANATION:**

Youth detention costs have remained higher than anticipated over the past twelve months. On December 1, 2019, Raise-the-Age went into effect across North Carolina, which impacted youth alleged to have committed nonviolent offenses and ensures that youth up to 18 years old will be heard in juvenile court. The cost to house Forsyth County juveniles in various youth detention facilities primarily in Guilford had averaged \$265,000 from FY17-FY19. The FY20 Adopted Budget was kept at \$300,000 as the impact of Raise-the-Age was unknown. In fact, the impact of this legislation has caused Forsyth County's cost to exceed this amount by a significant margin. Actual costs in FY20 were \$507,154.

The FY21 Adopted Budget for youth detention was set at \$480,000 as it was anticipated that the COVID-19 pandemic could possibly reduce the number of youths being placed in a youth detention facility similar to how the Law Enforcement Detention Center population has decreased. Unfortunately, this has not occurred and youth detention costs are estimated to approach \$980,000 by the end of the year.

<u>BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE</u> FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: <u>SECTION 1. REVENUES AND APPROPRIATED</u>

<u>FUND BALANCES.</u> GENERAL FUND

UNRESERVED FUND BALANCE \$500,000

INCREASE: <u>SECTION 2. APPROPRIATIONS.</u>

GENERAL FUND YOUTH SERVICES

\$500,000

	<del>4553,553</del>
NATURE OF TRANSACTION:  [ ] Additional Revenue Available [ ] Transfer within Accounts of Same fund [X] Other: Appropriate Fund Balance	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED AGENDA ITEM NUMBER