FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE:	FEBRUARY 9, 2015	A	AGENDA ITEM NUMBER:	4		
	APPROPRIATE AD (FORSYTH COUNT	THE FISCAL YEAR 2014-20 DITIONAL MEDICAID TRAIN Y DEPARTMENT OF SOCIA	NSPORTATION FUNDING AL SERVICES)			
SUMMARY OF INFORMATION:						
anticipated at increased necontract for a for Medicaid (DSS) for Me Medicaid Trathere is a need experienced dialysis transcontract with possesses the	the time of the original the time of the original reciped by Medicaid reciped by Medicaid reciped for non-life supportation and the port of one individual Adult Care Home face appropriate mode for these services.	dicaid Transportation Service nal budget. While most of the ients in Forsyth County, other and the State requirement to ces. The need by Forsyth Countres counties to contract were a medically necessary are his fiscal year requiring an All. State Medicaid Transport cilities for Medicaid Transport of transportation for their research seconds.	he additional expense is duer contributing factors are to contract with Adult Care Hounty Department of Social e of the original contracts. With ambulance services probulance transport. FCDSS Ambulance Transportation cation policy also requires contation Services when the facility and makes a requestion of the services and makes a requestion.	te to an the need to to the need to to me facilities al Services State oviders when S has contract for ounties to acility st of the		
These funds are 100% federally reimbursed.						
	reased spending lev	is to appropriate the addition rel for Forsyth County DSS N				
ATTACHMENTS	: X YES	NO NO				
SIGNATURE:	J. Dudley (e)	atts, jr./ah unty Monager	DATE: February 5,	2015		

FORSYTH COUNTY, NORTH CAROLINA

AMENDMENT TO FISCAL YEAR 2014-2015 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT	MEETING DATE:	February 9, 2015
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EXPLANATION:

Forsyth County requires more Medicaid Transportation Services for the current fiscal year than anticipated at the time of the original budget. While most of the additional expense is due to an increased need by Medicaid recipients in Forsyth County, other contributing factors are the need to contract for ambulance services and the State requirement to contract with Adult Care Home facilities for Medicaid Transportation Services. The need by Forsyth County Department of Social Services (DSS) for Medicaid transportation has increased since the time of the original contracts. State Medicaid Transportation policy requires counties to contract with ambulance services providers when there is a need for non-life support or medically necessary ambulance transport. FCDSS has experienced such a need during this fiscal year requiring an Ambulance Transportation contract for dialysis transport of one individual. State Medicaid Transportation policy also requires counties to contract with Adult Care Home facilities for Medicaid Transportation Services when the facility possesses the appropriate mode of transportation for their residents and makes a request of the County DSS for these services. FCDSS has had two such requests from Adult Care Home facilities during this fiscal year.

These funds are 100% federally reimbursed.

The purpose of this agenda item is to appropriate the additional Medicaid Transportation funds to match the increased spending level for Forsyth County DSS Medicaid recipients to meet State and Federal guidelines.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FY 2014-2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES GENERAL FUND

INTERGOVERNMENTAL

\$400,000

INCREASE: SECTION 2. APPROPRIATIONS GENERAL

FUND—SOCIAL SERVICES

\$400,000

NATUI	RE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
[X] []	Additional Revenue Available Transfer within Accounts of	COMMISSIONERS AND ENTERED ON MINUTES DATED
[]	Same fund Other:	AGENDA ITEM NUMBER