# FORSYTH COUNTY BOARD OF COMMISSIONERS

MEETING DATE: February 9, 2015

AGENDA ITEM NUMBER:

6-A&B

SUBJECT: A. RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO RECEIVE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, WOMEN'S AND CHILDREN'S HEALTH SECTION, WOMEN'S HEALTH BRANCH TO SUPPORT THE FAMILY PLANNING PROGRAM OF THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH

> B. AMENDMENT TO THE FY 2014-2015 BUDGET ORDINANCE TO APPROPRIATE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, WOMEN'S AND CHILDREN'S HEALTH SECTION, WOMEN'S HEALTH BRANCH TO SUPPORT THE FAMILY PLANNING PROGRAM OF THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH

(FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

## SUMMARY OF INFORMATION:

The Personal Health Services Administrative Service Area of the Forsyth County Department of Public Health has been awarded an additional \$53,155 in grant funds from the North Carolina Department of Health and Human Services (NCDHHS) to support the Health Department's Family Planning Program. These funds are to be used on strategies to prevent unintended pregnancies. In 2011, data from the Pregnancy Risk Assessment Monitoring System (PRAMS) shows that 42.7% of pregnancies in North Carolina were unintended.

Additional funds will be used to offset staff salary and benefits, purchase educational materials and other program supplies, and develop a media campaign to raise the public's awareness of the importance of Family Planning services.

The additional \$53,155 in funding will support the Family Planning Program through May 31, 2015.

ATTACHMENT	S: X YES NO		
SIGNATURE:	J. Duden Witts jr. /cdh cpunty MANAGER	DATE:	<u>February 5, 2015</u>
	COUNTY MANAGER		

# RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO RECEIVE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, WOMEN'S AND CHILDREN'S HEALTH SECTION, WOMEN'S HEALTH BRANCH TO SUPPORT THE FAMILY PLANNING PROGRAM OF THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH (FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

**BE IT RESOLVED** by the Forsyth County Board of Commissioners that the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County and its Department of Public Health, an agreement to receive grant funds to support the Family Planning Program at the Forsyth County Department of Public Health in the amount of \$53,155 from the North Carolina Department of Health and Human Services, Division of Public Health, Women's and Children's Health Section, Women's Health Branch, subject to a pre-audit certificate thereon, by the Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney.

Adopted this the 9<sup>th</sup> day February of 2015.

### FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO FY 2014-2015 BUDGET ORDINANCE

#### FROM: BUDGET & MANAGEMENT

**MEETING DATE:** February 9, 2015

#### EXPLANATION:

The Personal Health Services Administrative Service Area of the Forsyth County Department of Public Health has been awarded an additional \$53,155 in grant funds from the North Carolina Department of Health and Human Services (NCDHHS) to support the Health Department's Family Planning program. These funds are to be used on strategies to prevent unintended pregnancies. In 2011, data from the Pregnancy Risk Assessment Monitoring System (PRAMS) shows that 42.7% of pregnancies in North Carolina were unintended.

Additional funds will be used to offset staff salary and benefits, purchase educational materials and other program supplies, and develop a media campaign to raise the public's awareness of the importance of Family Planning services.

The additional \$53,155 in funding will support the Family Planning Program through May 31, 2015.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
2014-2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u> GENERAL FUND PUBLIC HEALTH (376030-561)	<u>\$53,155</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS</u> GENERAL FUND PUBLIC HEALTH (376030-2000 - \$21,596) (376030-2230 - \$2,000) (376030-2326 - \$10,000) (376030-2365 - \$9,559)	<u>\$53,155</u>

NATURE OF TRANSACTION:

[X] Additional Revenue Available

- [] Transfer within Accounts of Same fund
- [] Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_\_ AGENDA ITEM NUMBER \_\_\_\_\_\_

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